

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 13 NOVEMBER 2001

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002

Report by the Depute Chief Executive/Director of Corporate Resources

ANNUAL BUDGET	£19,517.00	
CATEGORY	VALUE OF GRANTS PAID TO DATE	VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE
Arts and Cultural	£837.50	-
Community Association	£850.00	-
Community Councils	-	-
Community Safety	£200.00	-
Disability	£48.39	£444.00
Early Education and Childcare	£100.00	-
Economic Development	-	-
Environmental	-	-
Ethnic Minorities	-	-
Health Issues	-	-
Heritage	-	-
Leisure Activities	£35.00	-
Older People	£748.00	£65.00
Social Inclusion	£600.00	-
Sport	£1,737.00	£750.00
Tenants/Residents Groups	-	-
Unemployment	-	-
Women's Issues	£830.00	-
Young People	£1,459.21	£600.00
TOTAL	£7,445.10	£1,859.00
Return of unspent award	£1,545.21	-
BALANCE	£13,617.11	£11,758.11

30 October 2001

RB/SR

EAST AYRSHIRE COUNCIL

KILMARNOCK NORTH LOCAL COMMITTEE - 13 NOVEMBER 2001

COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002

SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES

(A) DISABLED

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Archway PHAB Club, S & R Wing, Grange Academy, Beech Road, Kilmarnock	In order to function the Group requires funding for transport and hall lets.	£1,800.00	£1,700.00	£100.00	£123.00	£1,500.00	£1,700.00 Irvine Valley - £309.00; Northern Area - £103.00; Kilmarnock North - £309.00; Kilmarnock Central - £206.00; and Kilmarnock South - £773.00.

COMMENTS:- The Contact PHAB Club was founded in 1973 to give people with disabilities and non-disabled an opportunity to meet weekly for social and recreation purposes during evenings. The main aim is to integrate people with various disabilities back into the community on a level par with able-bodied members of the community. The Group is open to anyone over the age of 18 years. The Group currently has 33 members. This application is cross boundary and the division is based on the number of members residing within the Local Committee area as shown:- Irvine Valley (6); Northern Area (2); Kilmarnock North (6); Kilmarnock Central (4); and Kilmarnock South (15).

The Assessing Officer (Educational and Social Services) recommends that the award of grant be made on the following basis:-

- (i) the award of the application will reduce social exclusion by giving members of the community an opportunity to interact and become involved in the local community; and
- (ii) it is considered that the award of expenditure is necessary in order for the group to function and to provide opportunity for community participation.

(A) DISABLED (Con't)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Cessnock Club, c/o Wayside, Thornhill, By Galston, KA4 8NF	Transport hire for the period from August 2001 to June 2002, ie 3 buses, each 2 hours x £9 per hour x 25 club nights	£1,350.00	£1,350.00	Nil	£1,332.93	(March 2000) £800.00 for outings (November 2000) £404.00 for transport/ outings	£1,350.00 Kilmarnock South - £216.00; Kilmarnock North - £135.00; Northern Area - £337.50; Irvine Valley - £580.50; and Kilmarnock Central - £81.00.

COMMENTS:-The Cessnock Club started 25 years ago with the help of Social Work and parents for mentally and physically handicapped adults over the age of 18 years. The aims of the Clue are to give members a social night out once a fortnight. A number of members are in care. For many of the members the Club provides their only entertainment. The Club is run by parents and volunteers.

Any person normally eligible for admission to an adult training centre can join the Club which currently has 51 members, with average attendance of 45 members, ages ranging from 18-60 years.

The Club provides fortnightly social evenings, discos, barbecue, Christmas party, pantomime, etc, and is managed by a Chairperson, Secretary/Treasurer and 4 volunteers. The group usually meets in Hurlford Adult Training Centre once a fortnight.

This application is cross boundary and the division is based on the number of members residing within Local Committee areas as shown:- Kilmarnock South 8 members (16%); Kilmarnock North 5 members (10%); Northern Area 12 members (25%); Irvine Valley 21 members (43%); and Kilmarnock Central 3 members (6%).

The Assessing Officer (Educational and Social Services) supports the application recommending that the award of grant be made on the following basis:- (i) the application addresses support to people with learning disabilities; (ii) this expenditure would enable the group to continue to transport its widespread membership to take part in its programme of activities; (iii) this application only refers to transport costs, all other costs are financed from fundraising or support from community based organisations; and (iv) other money raised by the group is committed to its programme.

(B) OLDER PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Glebe Old Men's Cabin, Glebe Road, Kilmarnock (23 users)	Christmas dinner (£300), Burns Evening (£250) and outing (£350).	£900.00	£500.00	£400.00	£616.88 as at 14 August 2001	£500 in January 2001	£500.00 Kilmarnock Central - £370.00; Kilmarnock North - £65.00; and Kilmarnock South - £65.00.

COMMENTS:- The Group was formed for recreational and social purposes for older people or anyone who has taken early retirement due to ill health.

The Assessing Department (Educational and Social Services) has recommended an award of £500.00 split as follows according to membership numbers:- Kilmarnock Central - £370.00 (17 members), Kilmarnock South - £65.00 (3 members) and Kilmarnock North - £65.00 (3 members). The Assessing Department comments that the expenditure would allow the targeted group to socialise and interact with other likeminded people. The Assessing Department adds that the majority of members are over 65 and widowers and the groups activities represent their only form of companionship. The fact that the group is also in a position to contribute nearly half of the costs associated with the project is also favourable.

(C) SPORT

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Onthank Football Club Under 11's, c/o Hunter Centre, Kilmarnock (CG 1522)	To fund set of 15 football strips to enable the Club to continue playing when the Club move to 11-a-side from the present 7-a-side.	£475.00	£400.00	£75.00	£15.00	-	£400.00

COMMENTS:- Onthank Football Club Under 11's was founded in 1996 and is affiliated to Central Ayrshire Youth Association and the Scottish Youth Football Association and the Boys and Girls Clubs of Scotland Association. The aim of the Under 11's Club is to promote the mental, physical, social and spiritual welfare of boys and girls primarily through the activity of football. The Club has 18 members with an average attendance of 16. Anyone within the community is eligible to join. The reason for the age restriction of up to 11 years is to be eligible to play in organised games. The Club is specifically open to children in the Northwest area of Kilmarnock. The Club have indicated that there is another team in the Northwest area who shares the same name but has no connection with this current Club.

This application was continued at the Local Committee on 18 September 2001 for further information. Specifically, it is not within the remit of Council to consider renaming Football Clubs. To assist with identification of community grant applications, each application has been provided with a unique referencing facility to help distinguish applications. Funding for football strips from Youth Football Clubs has in the past, generally been made on a group basis and not to individuals, e.g. application in respect of Knockinlaw Disco Dancers. In light of this further advice, the application has been re-submitted for the Committee's consideration.

The Assessing Officer (Community Services) recommends that the application be supported on the following grounds:-

- (i) the application will assist to reduce social exclusion and also enable each person to reach their full potential; and
- (ii) that the expenditure will develop the Group and benefit the local community given that the Northwest Kilmarnock is one of the most deprived areas in East Ayrshire, a Club such as this which endeavours to enhance the quality of life of children must be encouraged and supported.

(C) SPORT (Con't)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Onthank Football Club, c/o 7 Woodhill Road, Kilmarnock (CG 1534)	To fund let costs.	£400.00	£400.00	Nil	£245.37	£403.00	£350.00

COMMENTS:- Onthank Football Club were founded in 1998 and are affiliated to the Central Ayrshire Football Association. Their main aim is to develop and promote football. There are 46 members ranging in age from 6 to 14 years of age both boys and girls. The Football Club is open to any boy or girl in the Onthank/Kilmarnock area and the Group usually meets at Newlands Drive Sports Complex on a Wednesday evening between 6.30 p.m. and 8.30 p.m.

The Assessing Officer (Community Services) recommends that the application be supported on the following grounds:-

- (i) the application will assist to reduce social exclusion and also to enable each person to reach their full potential;
- (ii) the expenditure will develop the Group and benefit the local community given that the Northwest Kilmarnock is one of the most deprived areas in East Ayrshire, and for this reason initiative/club which aims to enhance the quality of life of children should be supported; and
- (iii) the Club should be asked to contribute even a small amount from own funds of approximately £50.00 to the project.

(D) YOUNG PEOPLE

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Onthank Primary School Parent Teachers Association, Meiklewood Road, Onthank, Kilmarnock	To purchase computer software for a numeracy and literacy project for parents and children and to provide crèche facilities.	£1,450.00	£1,450.00	Nil	£3,074.14	£2,000.00	£1,450.00

COMMENTS:- Onthank Primary School Parent Teachers Association was founded in 1998 with the aim of promoting close co-operation and communication between parents and teachers, in particular, to engage in activities which support and advance the education of pupils attending the School. The previous application concerned part-funding a trip for 48 children to Paris for 5 days during Easter 2001 school holiday and for a further 53 children to undertake a trip to Arran for 5 days during the same period. Unfortunately the Arran excursion was cancelled due to the foot and mouth crisis but the Paris trip was a great success, the award of grant being used to target young people in receipt of free school meals. Accordingly, the Group have returned the unspent award of grant of £1,450.00 and have re-applied for an award of grant to offer "computers for the terrified and not so terrified parents" course in the evenings in the school building. Primary 3 and 7 parents and their children will be targeted. This application was continued for further information by the Local Committee at its meeting on 18 September 2001. Information regarding alternative funding sources will be provided by an Officer representative of the Director of Educational and Social Services at the meeting. The Manager, Social Inclusion, has confirmed that there is no involvement from the Social Inclusion perspective.

The Assessing Officer (Educational and Social Services) recommends that the application be supported as follows:-

- (i) the expenditure will enhance relationships and learning amongst parents, pupils and staff in Onthank and Mount Carmel Primary Schools;
- (ii) the software and training (success maker - research machines) is an excellent and well trialed model; and
- (iii) the application specifically addresses the core values of access and partnership and also addresses social inclusion and equal opportunities.

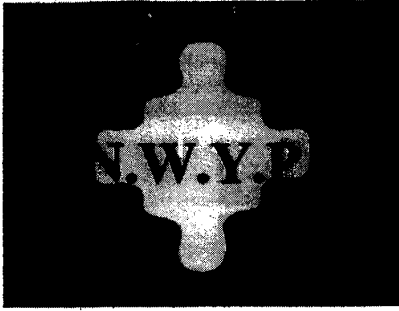
(D) YOUNG PEOPLE (Con't)

ORGANISATION	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	GROUP'S CONTRIBUTION	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
Northwest Youth Centre, Kirkton Road, Onthank, Kilmarnock	Pantomime Tickets (£260); Transport Etc (£140); Christmas Dinner (£200); and Prizes and Disco (£100).	£700.00	£600.00	£100.00	£13.63	-	£600.00

COMMENTS:- The Northwest Youth Centre was founded in February 1989 and are a voluntary organisation who provide recreational, social and educational activities for young people in the Northwest Kilmarnock. The Youth Centre caters for young people (5-25 years) and currently has 168 registered members. The Centre is open five days a week from 10.00 a.m. - 10.00 p.m. Further supportive details are attached as Appendix I.

The Assessing Department (Educational and Social Services) has recommended an award of £600.00. The Assessing Officer has commented that many of the children and young people are from unemployed and low income families who are experiencing exclusion. This expenditure will enable the project to socialise and take part in an outing that they may not get to otherwise; and will benefit the young people from the area. The Assessing Officer adds that the total amount recommended will allow young people from Northwest Kilmarnock to go on a Christmas Pantomime and also to have a Christmas lunch allowing them to feel socially included. The Group are also making a large contribution themselves given the fact that they are a voluntary Group.

30 October 2001
RB/SR



NORTHWEST YOUTH CENTRE

APPENDIX 1

Kirkton Road
Onthank
KILMARNOCK
KA3 2DF
01563 537020

THE GRANT APPLIED FOR IS FOR THE FOLLOWING ACTIVITIES;

PETER PAN ON ICE AT THE CENTRUM, PRESTWICK, ON WEDNESDAY 19TH DECEMBER. THIS IS FOR THE 5 - 13 YEAR OLDS, AS A CHRISTMAS TREAT. THE COSTING FOR THE PANTOMINE IS BASED ON 40 CHILDRENS TICKETS & 8 ADULTS.

THE CHRISTMAS DINNER & QUIZ NIGHT IS HELD IN THE YOUTH CENTRE ON THURSDAY 20TH DECEMBER. THE GROUP ALSO ASKS INVITED GUESTS (THE 2 COMMUNITY POLICEMEN & THE COMMUNITY WORKER) ALONG TO THIS CHRISTMAS EVENT WHICH HAS PROVED VERY SUCCESSFUL OVER THE YEARS. THIS IS FOR THE 14 + AGE GROUP. THE COSTINGS FOR THE EVENING ARE BASED ON 50 MEMBERS ATTENDING.

THE SIGNATORIES FOR THE BANK ACCOUNT ARE:

SANDRA MURPHY 21, REDDING AVENUE, KILMARNOCK

ARLENE LINDSAY 20, KIRKWALL PLACE, KILMARNOCK

ELLEN TRODDEN 39, MUIREND ROAD, KILMARNOCK.

THE ACCOUNT IS USED AS A FUNDRAISING ACCOUNT IN WHICH THE GROUP PURCHASES THE "TUCK SHOP" FROM THIS & ALL PROFITS ARE PUT BACK IN TO THE ACCOUNT. HENCE THE REASON WHY THERE IS NOT A LARGE AMOUNT OF MONEY. IT IS HOPED BY CHRISTMAS THAT THEY WILL HAVE RAISED £100 TO PUT TOWARDS THE COST OF THE PROJECT.